

CITY OF CAPE TOWN ISIXEKO SASEKAPA STAD KAAPSTAD

ANNEXURE 30

ICONIC AND OTHER EVENTS TO BE HOSTED BY THE CITY IN 2020/21

2020/21 Budget (March 2020)

ICONIC EVENTS DRAFT BUDGET SCHEDULE: 2020/21 - 2022/23

No	Event	NTS DRAFT BUDGET SCHEDULE: 2020/21 - 20 Beneficiary Name		020/2021	2021/2022	2022/23
1	ABSA Cape Epic	Cape Epic (PTY) LTD	R	1,893,039	R -	R -
2	African Travel Week	Reed Venue Management (Pty) Ltd	R	4,200,000	R 4,450,000	R -
3	Astrofest 2020	South African Astronomical Observatory	R	200,000	R -	R -
4	Brand Summit Africa	Annual Brand South Africa Summit & Awards (Pty) Ltd	R	50,000	R -	R -
5	Campus Party South Africa	CWDI Johanneburg (Pty) Ltd	R	500,000	R -	R -
6	Cape District Minstrel Board - Competitions	Cape District Minstrel Board	R	200,000	R -	R -
7	Cape Malay Choir Board - Competitions	Cape Malay Choir Board	R	300,000	R -	R -
8	Cape Malay Choir Board - Road March	Cape Malay Choir Board	R	1,100,000	R 1,100,000	R -
		Keep the Dream 11				
9 10	Cape Town Big Walk	-	R R	100,000	R - R -	R -
	Cape Town Carnival	Cape Town Carnival Trust		2,800,000	R - R -	R -
11	Cape Town Cycle Tour	Cycle Tour Trust National Arts Festival	R	2,500,000		
12	Cape Town Fringe		R		R -	R -
13	Cape Town International Comedy Festival	Ulambile Consulting	R	200,000	R -	R -
14	Cape Town International Jazz Festival	Events Social Marketing & Production (PTY) LTD	R	3,100,000	R -	R -
15	Cape Town International Kite Festival	Cape Mental Health	R	275,000	R -	R -
16	Cape Town Ladies Open	Southern Africa PGA Tour	R	200,000	R 200,000	R -
17	Cape Town Marathon	Asem Running (Pty) Ltd	R	2,900,000	R -	R -
18	Cape Town Open	Southern Africa PGA Tour	R	1,500,000	R -	R -
19	Cape Town Pride Festival	OUTReach Africa	R	350,000	R -	R -
20	Cape Town Sixes Cricket and Cultural Festival	K2015127351 T/A Cape Town Sixes Festival	R	100,000	R -	R -
21	Cape Town Tens	Circle Way Trading 93 (PTY) LTD	R	300,000	R -	R -
22	Catalyst Conference	Respect Music	R	100,000	R -	R -
23	Challenge Cape Town	Challenge Events (Pty) LTD	R	400,000	R -	R -
24	Comic Con and Animation Festival	Reed Venue Management (Pty) Ltd	R	1,300,000	R -	R -
25	Community Chest Twilight Festival	Community Chest	R	150,000	R -	R -
26	Community Events	TBC	R	1,800,000	R -	R -
27	Design Indaba	Interactive Africa (PTY) LTD	R	2,000,000	R -	R -
28	Desmond Tutu Peace Lecture	Desmond & Leah Tutu Legacy Foundation	R	100,000	R -	R -
29	Drift City Motorshow	The ClippinPoint (PTY)LTD	R	150,000	R -	R -
30	Drone-Build-A-Thon	7 Events Africa (Pty) Ltd	R	150,000	R -	R -
31	DSTV Mitchel's Plain Festival	Circle of Life Trading (Sole Proprietor)	R	395,625	R 417,384	R -
32	Encounters Film Festival		R	150,000	R -	R -
		Encounters Training & Development Institue				
33	Extreme Festival National Racing Championships	Western Province Motor Club	R	200,000	R -	R -
34	Festival of Running	Hewat Athletics Club	R	200,000	R -	R -
35	FIA World Rallycross	International Management Group UK Ltd	R	2,000,000	R 2,000,000	R -
36	Film Festival	ТВС	R	300,000	R -	R -
37	Film Summit Africa	Southern Cross Conferences	R	350,000	R -	R -
38	FNB Cape Town One Run	Still Water Sport	R	350,000	R -	R -
39	Formula E	E-Movement South Africa	R	2,000,000	R -	R -
40	Free Athlone "Nantes" Summer Festival	Bridgetown Theatre Company	R	50,000	R -	R -
41	Freedom Swim	Freedom Swim (Pty) Ltd	R	100,000	R -	R -
42	Gordon's Bay Winterland	Gordon's Bay Business Forum	R	50,000	R -	R -
43	International Cricket	Western Province Cricket Association	R	200,000	R -	R -
44	Investec South African Women's Open	World Sports Promotions CC	R	1,200,000	R -	R -
45	Investing In African Mining Indaba	Hyve Events South Africa (Pty) Ltd	R	350,000	R -	R -
46	Ironman	TBC	R	400,000	R -	R -
47	ITU Triatholon World Cup & Multisport Weekend	Worldsport South Africa (PTY) LTD	R	1,200,000	R -	R -
48	Jazzathon	JCQ Productions	R	100,000	R -	R -
49	Jive Cape Town Funny Festival	Never say Never Public Relations T/A Eddy Cassar Public Relations	R	500,000	R 500,000	R -
50	Keep the Dream - Competitions	Keep the Dream	R	200,000	R -	R -
51	Kirstenbosch Summer Sunset Concerts	South African National Bioversity Institute	R	200,000	R -	R -
52	KKKA - Competition	Kaapse Klopse Karnival Association	R	422,000	R 422,000	R -
	Last Night of The Proms		R	422,000	R 422,000 R -	R -
53		Rotary Club of Wynberg				
54		Royal Cape Yacht Club	R	200,000	R -	R -
	Lipton Cup Challenge	Moudid Couth Africa (Dhu) to	-	400 000	D	D
55	MAWLID	Mawlid South Africa (Pty)Ltd	R	100,000	R -	R -
55 56	MAWLID Microbial Ecology (18th International Symposium)	International Society For Microbial Ecology (ISME)	R	50,000	R -	R -
55 56 57	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa	International Society For Microbial Ecology (ISME) TBC	R R	50,000 1,000,000	R - R -	R - R -
55 56 57 58	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa Miss Universe	International Society For Microbial Ecology (ISME) TBC TBC	R R R	50,000 1,000,000 1,500,000	R - R - R -	R - R - R -
55 56 57 58 59	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa Miss Universe Mzansi Super League	International Society For Microbial Ecology (ISME) TBC TBC Western Province Cricket Association	R R R R	50,000 1,000,000 1,500,000 200,000	R - R - R - R -	R - R - R - R -
55 56 57 58	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa Miss Universe	International Society For Microbial Ecology (ISME) TBC TBC	R R R	50,000 1,000,000 1,500,000	R - R - R -	R - R - R -
55 56 57 58 59	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa Miss Universe Mzansi Super League	International Society For Microbial Ecology (ISME) TBC TBC Western Province Cricket Association	R R R R	50,000 1,000,000 1,500,000 200,000	R - R - R - R -	R - R - R - R -
55 56 57 58 59 60	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa Miss Universe Mzansi Super League National Youth Music Competition	International Society For Microbial Ecology (ISME) TBC TBC Western Province Cricket Association National Youth Music Foundation Trust	R R R R R	50,000 1,000,000 1,500,000 200,000 50,000	R - R - R - R - R -	R - R - R - R - R -
55 56 57 58 59 60 61	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa Miss Universe Mzansi Super League National Youth Music Competition Nelson Mandela Lecture	International Society For Microbial Ecology (ISME) TBC TBC Western Province Cricket Association National Youth Music Foundation Trust Nelson Mandela Foundation	R R R R R R	50,000 1,000,000 1,500,000 200,000 50,000 900,000	R - R - R - R - R - R - R -	R - R - R - R - R - R - R -
55 56 57 58 59 60 61 62	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa Miss Universe Mzansi Super League National Youth Music Competition Nelson Mandela Lecture New Years Eve Event	International Society For Microbial Ecology (ISME) TBC TBC Western Province Cricket Association National Youth Music Foundation Trust Nelson Mandela Foundation V & A Waterfront (PTY) Ltd	R R R R R R R R	50,000 1,000,000 1,500,000 200,000 50,000 900,000 300,000	R - R - R - R - R - R - R - R - R -	R - R - R - R - R - R - R - R -
55 56 57 58 59 60 61 62 63	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa Miss Universe Mzansi Super League National Youth Music Competition Nelson Mandela Lecture New Years Eve Event Old Mutual Two Oceans Marathon	International Society For Microbial Ecology (ISME) TBC TBC Western Province Cricket Association National Youth Music Foundation Trust Nelson Mandela Foundation V & A Waterfront (PTY) Ltd Two Oceans Marathon NPC	R R R R R R R R R	50,000 1,000,000 1,500,000 200,000 50,000 900,000 300,000 1,300,000	R - R - R - R - R - R - R - R - R - R -	R - R - R - R - R - R - R - R - R - R -
55 56 57 58 59 60 61 62 63 64	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa Miss Universe Mzansi Super League National Youth Music Competition Nelson Mandela Lecture New Years Eve Event Old Mutual Two Oceans Marathon One To One Day Fair For The Intellectually Disabled	International Society For Microbial Ecology (ISME) TBC TBC Western Province Cricket Association National Youth Music Foundation Trust Nelson Mandela Foundation V & A Waterfront (PTY) Ltd Two Oceans Marathon NPC One to One Day Fair for The Intellectually Disabled	R R R R R R R R R R	50,000 1,000,000 1,500,000 200,000 50,000 900,000 300,000 1,300,000 150,000	R - R - R - R - R - R - R - R - R - R - R - R - R -	R - R - R - R - R - R - R - R - R - R - R -
55 56 57 58 59 60 61 62 63 64 65 66	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa Miss Universe Mzansi Super League National Youth Music Competition Nelson Mandela Lecture New Years Eve Event Old Mutual Two Oceans Marathon One To One Day Fair For The Intellectually Disabled Open Book Festival	International Society For Microbial Ecology (ISME) TBC TBC Western Province Cricket Association National Youth Music Foundation Trust Nelson Mandela Foundation V & A Waterfront (PTY) Ltd Two Oceans Marathon NPC One to One Day Fair for The Intellectually Disabled Open Book Festival (Pty) Ltd	R R R R R R R R R R R	50,000 1,000,000 200,000 50,000 900,000 300,000 1,300,000 150,000 200,000 300,000	R - R - R - R - R - R - R - R - R - R - R - R - R - R -	R - R - R - R - R - R - R - R - R - R - R - R - R -
55 56 57 58 59 60 61 62 63 64 65	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa Miss Universe Mzansi Super League National Youth Music Competition Nelson Mandela Lecture New Years Eve Event Old Mutual Two Oceans Marathon One To One Day Fair For The Intellectually Disabled Open Book Festival Open Design Afrika Festival (ODA)	International Society For Microbial Ecology (ISME) TBC TBC Western Province Cricket Association National Youth Music Foundation Trust Nelson Mandela Foundation V & A Waterfront (PTY) Ltd Two Oceans Marathon NPC One to One Day Fair for The Intellectually Disabled Open Book Festival (Pty) Ltd Open Design TNL NPC Atlantic Athletic Club	R R	50,000 1,000,000 200,000 50,000 900,000 300,000 1,300,000 150,000 300,000 150,000	R - R - R - R - R - R - R - R - R - R - R - R - R - R - R -	R - R - R - R - R - R - R - R - R - R - R - R - R -
55 56 57 58 59 60 61 62 63 64 65 66 67	MAWLID Microbial Ecology (18th International Symposium) Miss South Africa Miss Universe Mzansi Super League National Youth Music Competition Nelson Mandela Lecture New Years Eve Event Old Mutual Two Oceans Marathon One To One Day Fair For The Intellectually Disabled Open Book Festival Open Design Afrika Festival (ODA) Outsurance Gun Run	International Society For Microbial Ecology (ISME) TBC TBC Western Province Cricket Association National Youth Music Foundation Trust Nelson Mandela Foundation V & A Waterfront (PTY) Ltd Two Oceans Marathon NPC One to One Day Fair for The Intellectually Disabled Open Book Festival (Pty) Ltd Open Design TNL NPC	R R R R R R R R R R R R R R R R R R R	50,000 1,000,000 200,000 50,000 900,000 300,000 1,300,000 150,000 200,000 300,000	R - R - R - R - R - R - R - R - R - R - R - R - R - R - R - R - R -	R - R - R - R - R - R - R - R - R - R - R - R - R - R - R -

ICONIC EVENTS DRAFT BUDGET SCHEDULE: 2020/21 - 2022/23

No	Event	Beneficiary Name	2	2020/2021	2021/2022		2022/23	
70	SA Innovation Summit	SA Innovation Summit (Pty) Ltd	R	1,200,000	R	1,400,000	R	-
71	SA United Christmas Bands Board - Competitions	SA United Christmas Bands Board	R	200,000	R	-	R	-
72	SA United Christmas Bands Board - Road March	SA United Christmas Bands Board	R	250,000	R	-	R	-
73	SHNIT Worldwide Shortfilm Festival	Be Phat Motel	R	45,000	R	-	R	-
74	Silent Walk	DeafSA Western Cape	R	20,000	R	-	R	-
75	Silwerskerm Film Festival	TBC	R	300,000	R	-	R	-
76	Simonstown Big Walk	Spartan Harriers Club & Rotary Club	R	750,000	R	-	R	-
77	Slave Walk Challenge	Itheko Sports Management	R	150,000	R	-	R	-
78	South Africa vs Scotland	SARU	R	200,000	R	-	R	-
79	Special Events	TBC	R	485,410	R	-	R	-
80	Squash (SA Open)	Squash South Africa	R	150,000	R	-	R	-
81	Streetopia	Afrika Burns Creative Projects	R	50,000	R	-	R	-
82	Suidoosterfees	Suidoosterfees NPO	R	500,000	R	-	R	-
83	The Sun Met: Africa's Richest Race Day	Sun International South Africa (Pty) Ltd	R	750,000	R	-	R	-
84	Torpedo Swimrun Cape Town	Torpedo Swinrun (Pty) Ltd	R	100,000	R	-	R	-
85	Total Sports Women's Race	Stillwater Sports	R	110,000	R	-	R	-
86	Toy Run	Toy Run Charity	R	100,000	R	-	R	-
87	Ultra-Trail Cape Town	Summit Events (Pty) Ltd	R	200,000	R	-	R	-
88	Volvo Ocean Race	World Sports Promotions CC	R	-	R	3,000,000	R	-
89	We Are Africa	Events Labs (Pty) Ltd	R	450,000	R	450,000	R	-
90	Western Province Marching	Western Province Marching Assciation	R	300,000	R	-	R	-
91	World Rugby Sevens	SARU	R	2,500,000	R	2,500,000	R	-
92	Wynberg Family Festival	Circle of Life Trading (Sole proprietor)	R	50,000	R	-	R	-
93	2De Nuwe Jaar Minstrel Street Parade	Kaapse Klopse Karnival Association	R	3,200,000	R	3,200,000	R	-
94	99ER Cycle Race	El Shaddai Christian School	R	50,000	R	-	R	-
Total	Total			59,686,074	R	19,639,384	R	-